

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2020 - 2021

SCHOOL: 0481 Fort Clarke Middle School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,910,170	26.79	61,696,319	20.09	4,821,886,313	16.69
State/Local (excludes lottery)	5,220,886	73.21	245,430,364	79.91	24,038,732,681	83.20
Lottery	-	-	-	-	-	-
Private	-	-	-	-	32,093,696	0.11
TOTAL	7,131,056	100.00	307,126,683	100.00	28,892,712,690	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,127	5,169	5,424	3,774,081
Substitute Teachers (salaries/benefits) +				-
Other Instructional Personnel****	1,074	1,326	1,241	982,571
Contracted Instructional Services	218	297	253	199,172
School Administration	547	701	653	500,512
Materials/Supplies/Operating Capital Outlay	384	505	275	350,700
Food Services	443	624	506	404,909
Operation and Maintenance of Plant	962	1,083	1,096	879,653
Other School-Level Support Services++	43	84	274	39,458
TOTAL SCHOOL COSTS**	7,798	9,789	9,722	7,131,056

Unweighted student FTE for this school = 914.49

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,730	4,519	4,517	2,341,849
ESOL	4,070	5,062	5,698	33,823
Exceptional Programs	4,835	7,064	8,436	1,345,660
Vocational Programs	-	5,802	4,385	52,749
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	3	82	NOT AVAILABLE	3,017
Computer Hardware and Software	55	128	NOT AVAILABLE	49,983
Other Instructional Materials	54	121	NOT AVAILABLE	49,209
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	5	5	NOT AVAILABLE	4,724